

Greenwich United Way Community Investment Allocation Recommendations



Agency	Panel Ranking	2015-16 Allocation (including 6/30/16 Stub Funding)	Older Adults Requests 16/17	Older Adults Panel Recommendations	Children & Families Requests 16/17	Children & Families Panel Recommendations	Crisis and Self-Sufficiency Requests 16/17	Crisis & Self-Sufficiency Panel Recommendation	Percentage of Total Allocation	Difference from LY
Abilis	1 out of 8	\$114,347.43					\$75,000	\$50,000	6.71%	(\$64,347)
Boys & Girls Club	4 out of 6	\$17,492.68			\$50,000	\$30,000			4.03%	\$12,507
Child Guidance Cntr	2 out of 6	\$103,252.79			\$85,000	\$69,000			9.26%	(\$34,253)
CCI	3 out of 6	\$129,180.93			\$125,000	\$98,000			13.15%	(\$31,181)
Family Centers, Inc.	6 out of 6	\$254,137.45			\$250,000	\$175,000			23.49%	(\$79,137)
Food Bank	1 out of 8	\$13,080.46					\$17,000	\$15,000	2.01%	\$1,920
Jewish Family Svcs	3 out of 3	\$14,103.11	\$20,000	\$5,000					0.67%	(\$9,103)
Kids-in-Crisis	1 out of 6	\$41,165.07			\$50,000	\$41,000			5.50%	(\$165)
Liberation Programs	2 out of 8	\$30,492.65					\$25,000	\$20,000	2.68%	(\$10,493)
Neighbor to Neighbor	1 out of 8	\$6,286.59					\$10,000	\$10,000	1.34%	\$3,713
River House	1 out of 3	\$42,613.47	\$70,000	\$28,000					3.76%	(\$14,613)
Pacific House	4 out of 8	\$26,528.60					\$45,000	\$23,000	3.09%	(\$3,529)
Pathways	3 out of 8	\$34,304.23					\$30,000	\$23,000	3.09%	(\$11,304)
Sexual Assault Crisis Ctr.	3 out of 8	\$12,244.85					\$22,000	\$15,000	2.01%	\$2,755
TAG	1 out of 3	\$43,274.93	\$38,000	\$38,000					5.10%	(\$5,275)
YMCA of Gr.	5 out of 6	\$71,677.72			\$100,000	\$70,000			9.40%	(\$1,678)
YWCA of Gr.	4 out of 8	\$59,460.66					\$75,000	\$35,000	4.70%	(\$24,461)
TOTAL		\$1,013,643.62	\$128,000	\$71,000	\$660,000	\$483,000	\$299,000	\$191,000	100.00%	-\$268,644
					Total Requested by ALL Agencies	\$1,087,000	Allocation Grand Total	\$745,000		