

**Direct Impact Financial Snapshot**  
**1/2/20**

**Overall**

	<b>ECAGS</b>	<b>YIP</b>	<b>HSTS</b>
<b>Launch Date</b>	1/1/2018	9/1/2016	1/1/2019
<b>Total Raised</b>	\$1,377,936	\$365,011	\$295,000
<b>Pledges Received</b>	\$1,290,679	\$323,011	\$224,000
<b>Pledges Outstanding</b>	\$87,257	\$42,000	\$71,000
<b>Spent to Date*</b>	\$578,400	\$277,205	\$167,867
<b>Cash In Hand Balance</b>	\$712,279	\$45,806	\$56,133
<b>Overall Raised Balance</b>	\$799,536	\$87,806	\$127,133

**\*Through Nov 19 Financials**

**19/20 YTD**

	<b>ECAGS</b>	<b>YIP</b>	<b>HSTS</b>
<b>19/20 Budget</b>	\$408,378	\$105,383	\$125,754
<b>19/20 Spent to Date*</b>	\$165,889	\$53,480	\$54,758
<b>19/20 Fundraising Goal</b>	\$250,000	\$110,000	\$50,000
<b>19/20 Raised to Date</b>	\$42,000	\$125,000	\$0

**\*Through Nov 19 Financials**