

**Direct Impact Financial Snapshot
2/18/20**

Overall

| | ECAGS | YIP | HSTS |
|-------------------------------|--------------|------------|-------------|
| Launch Date | 1/1/2018 | 9/1/2016 | 1/1/2019 |
| Total Raised | \$1,378,936 | \$365,011 | \$295,000 |
| Pledges Received | \$1,291,679 | \$323,011 | \$224,000 |
| Pledges Outstanding | \$87,257 | \$42,000 | \$36,000 |
| Spent to Date* | \$615,453 | \$285,757 | \$177,663 |
| Cash In Hand Balance | \$676,226 | \$37,254 | \$46,337 |
| Overall Raised Balance | \$763,483 | \$79,254 | \$117,337 |

*Through Dec 19 Financials

19/20 YTD

| | ECAGS | YIP | HSTS |
|-------------------------------|--------------|------------|-------------|
| 19/20 Budget | \$408,378 | \$105,383 | \$125,754 |
| 19/20 Spent to Date* | \$202,942 | \$62,032 | \$64,554 |
| 19/20 Fundraising Goal | \$250,000 | \$110,000 | \$50,000 |
| 19/20 Raised to Date | \$44,500 | \$125,000 | \$0 |

*Through Dec 19 Financials