

Direct Impact Financial Snapshot
3/26/20

Overall

	ECAGS	YIP	HSTS
Launch Date	1/1/2018	9/1/2016	1/1/2019
Total Raised	\$1,378,936	\$365,011	\$295,000
Pledges Received	\$1,348,403	\$330,011	\$195,500
Pledges Outstanding	\$30,533	\$35,000	\$99,500
Spent to Date*	\$684,682	\$304,726	\$197,966
Cash In Hand Balance	\$663,721	\$25,285	-\$2,466
Overall Raised Balance	\$694,254	\$60,285	\$97,034

*Through Estimated Feb 20 Financials

19/20 YTD

	ECAGS	YIP	HSTS
19/20 Budget	\$408,378	\$105,383	\$125,754
19/20 Spent to Date*	\$272,171	\$81,001	\$84,857
19/20 Fundraising Goal	\$250,000	\$110,000	\$50,000
19/20 Raised to Date	\$44,500	\$125,000	\$0

*Through Estimated Feb 20 Financials