

Direct Impact Financial Snapshot
5/11/20

Overall

	ECAGS	YIP	HSTS
Launch Date	1/1/2018	9/1/2016	1/1/2019
Total Raised	\$1,386,936	\$373,011	\$295,000
Pledges Received	\$1,348,403	\$330,011	\$195,500
Pledges Outstanding	\$38,533	\$43,000	\$99,500
Spent to Date*	\$716,196	\$312,242	\$203,581
Cash In Hand Balance	\$632,207	\$17,769	-\$8,081
Overall Raised Balance	\$670,740	\$60,769	\$91,419

*Through Estimated Mar 20 Financials

19/20 YTD

	ECAGS	YIP	HSTS
19/20 Budget	\$408,378	\$105,383	\$125,754
19/20 Spent to Date*	\$303,685	\$88,517	\$90,472
19/20 Fundraising Goal	\$250,000	\$110,000	\$50,000
19/20 Raised to Date	\$52,500	\$133,000	\$0

*Through Estimated Mar 20 Financials