

## Direct Impact Financial Snapshot

### Overall

	ECAGS	YIP	HSTS
Launch Date	1/1/2018	9/1/2016	1/1/2019
Total Raised	\$1,388,936	\$373,011	\$295,000
Pledges Received	\$1,350,403	\$330,011	\$195,500
Pledges Outstanding	\$38,533	\$43,000	\$99,500
Spent to Date*	\$778,744	\$324,886	\$211,003
Cash In Hand Balance	\$571,659	\$5,125	-\$15,503
Overall Raised Balance	\$610,192	\$48,125	\$83,997

\*Through Estimated May 20 Financials

### 19/20 YTD

	ECAGS	YIP	HSTS
19/20 Budget	\$408,378	\$105,383	\$125,754
19/20 Spent to Date*	\$366,233	\$101,161	\$97,894
19/20 Fundraising Goal	\$250,000	\$110,000	\$50,000
19/20 Raised to Date	\$54,500	\$133,000	\$0

\*Through Estimated May 20 Financials