

# Direct Impact Financial Snapshot

1/21/2021

## Overall

|                        | ECAGS       | YIP       |
|------------------------|-------------|-----------|
| Launch Date            | 1/1/2018    | 9/1/2016  |
| Total Raised           | \$1,543,436 | \$373,011 |
| Pledges Received       | \$1,434,903 | \$330,011 |
| Pledges Outstanding    | \$108,533   | \$43,000  |
| Spent to Date*         | \$772,502   | \$321,656 |
| Cash In Hand Balance   | \$662,401   | \$8,355   |
| Overall Raised Balance | \$770,934   | \$51,355  |

## 20/21 YTD

### Budget vs. Actual

|                      | ECAGS     | YIP       |
|----------------------|-----------|-----------|
| 20/21 Budget         | \$451,537 | \$120,595 |
| 20/21 Spent to Date* | \$153,652 | \$35,662  |

### Dollars Raised to Date

|                        | ECAGS     | YIP       |
|------------------------|-----------|-----------|
| 20/21 Fundraising Goal | \$420,000 | \$105,000 |
| 20/21 Raised to Date   | \$549,500 | \$32,000  |