

Direct Impact Financial Snapshot

2/11/2021

Overall

	ECAGS	YIP
Launch Date	1/1/2018	9/1/2016
Total Raised	\$2,258,436	\$373,011
Pledges Received	\$1,534,903	\$330,011
Pledges Outstanding	\$723,533	\$43,000
Spent to Date*	\$772,502	\$321,656
Cash In Hand Balance	\$762,401	\$8,355
Overall Raised Balance	\$1,485,934	\$51,355

20/21 YTD

Budget vs. Actual

	ECAGS	YIP
20/21 Budget	\$451,537	\$120,595
20/21 Spent to Date*	\$192,190	\$45,429

Dollars Raised to Date

	ECAGS	YIP
20/21 Fundraising Goal	\$420,000	\$105,000
20/21 Raised to Date	\$714,500	\$32,000