

Direct Impact Financial Snapshot

4/8/2021

Overall

	ECAGS	YIP
Launch Date	1/1/2018	9/1/2016
Total Raised	\$2,437,436	\$373,011
Pledges Received	\$1,534,903	\$365,011
Pledges Outstanding	\$902,533	\$8,000
Spent to Date*	\$772,502	\$321,656
Cash In Hand Balance	\$762,401	\$43,355
Overall Raised Balance	\$1,664,934	\$51,355

*Thru 1/31/21 Financials

20/21 YTD

Budget vs. Actual

	ECAGS	YIP
20/21 Budget	\$451,537	\$120,595
20/21 Spent to Date*	\$274,104	\$65,890

Dollars Raised to Date

	ECAGS	YIP
20/21 Fundraising Goal	\$420,000	\$105,000
20/21 Raised to Date	\$912,500	\$32,000

*Thru 1/31/21 Financials