

Direct Impact Financial Snapshot

6/9/2021

Overall

	ECAGS	YIP
Launch Date	1/1/2018	9/1/2016
Total Raised	\$2,437,436	\$373,011
Pledges Received	\$1,550,903	\$365,011
Pledges Outstanding	\$886,533	\$8,000
Spent to Date*	\$772,502	\$321,656
Cash In Hand Balance	\$778,401	\$43,355
Overall Raised Balance	\$1,664,934	\$51,355

*Thru 4/30/21 Financials

20/21 YTD

Budget vs. Actual

	ECAGS	YIP
20/21 Budget	\$451,537	\$120,595
20/21 Spent to Date*	\$391,778	\$100,421

Dollars Raised to Date

	ECAGS	YIP
20/21 Fundraising Goal	\$420,000	\$105,000
20/21 Raised to Date	\$1,089,129	\$32,000

*Thru 4/30/21 Financials