



2021-22 Annual Campaign Status Report

July 1, 2020 through June 30, 2021
a/o 6-8-22

Individual Giving Chairs		DONATIONS							
		Last Fiscal Year			Current Fiscal Year			YTD % of Prior YTD	% of GOAL [Full Year]
		RAISED [Full Year]	RAISED [YTD]	AVG GIFT [YTD]	GOAL [Full Year]	RAISED [YTD]	AVG GIFT [YTD]		
		FY2020-21	6/30/2021	6/30/2021	FY2021-22	6/8/2022	6/8/2022	FY2021-22	FY2021-22
1. Tocqueville	Sabrina Pray Forsythe								
a. Local		\$660,294	\$660,294	\$13,756	\$610,000	\$693,047	\$15,751	105%	114%
b. Designations In*		\$19,167	\$19,167	\$6,389	\$45,000	\$0	#DIV/0!	0%	0%
Total Tocqueville		\$679,461	\$679,461	\$13,323	\$655,000	\$693,047	\$15,751	102%	106%
2. Leadership									
a. Local		\$376,860	\$376,860	\$2,564	\$375,000	\$346,636	\$2,266	92%	92%
b. Designations In*		\$16,270	\$16,270	\$3,254	\$15,000	\$11,178	\$2,236	69%	75%
Total Leadership		\$393,130	\$393,130	\$2,586	\$390,000	\$357,814	\$2,265	91%	92%
3. Business & Professional									
a. Local		\$35,992	\$35,992	\$600	\$30,000	\$40,798	\$742	113%	136%
b. Designations In*		\$42,765	\$42,765	\$910	\$55,000	\$42,435	\$1,010	99%	77%
Total Business & Professional		\$78,757	\$78,757	\$736	\$85,000	\$83,233	\$858	106%	98%
4. Residential									
a. Local		\$71,603	\$71,603	\$206	\$70,000	\$97,016	\$318	135%	139%
b. Designations In*		\$3,768	\$3,768	\$251	\$5,000	\$3,401	\$136	90%	68%
Total Residential		\$75,371	\$75,371	\$208	\$75,000	\$100,417	\$304	133%	134%
5. Public Service (employee campaigns)		\$56,793	\$56,793	\$159	\$50,000	\$47,460	\$159	84%	95%
Individual Giving Total**		\$1,283,512	\$1,283,512	\$1,246	\$1,255,000	\$1,281,971	\$1,383	100%	102%
6. Events (Profit only)									
a. Sole Sisters Events		\$347,572	\$347,572	n/a	\$235,000	\$202,092	n/a	58%	86%
b. Comedy Night		\$24,117	\$24,117	n/a	\$55,000	\$105,434	n/a	437%	192%
c. Golf		\$41,022	\$41,022	n/a	\$50,000	\$47,863	n/a	117%	96%
d. Misc Events		\$6,884	\$6,884	n/a	\$15,000	\$6,823	n/a	99%	45%
Events TOTAL		\$419,595	\$419,595	\$0	\$355,000	\$362,212	\$0	86%	102%
Individual Giving & Events Total		\$1,703,107	\$1,703,107		\$1,610,000	\$1,644,183	\$1,011	97%	102%
8. ANNUAL CAMPAIGN TOTAL		\$1,703,107	\$1,703,107		\$1,610,000	\$1,644,183		97%	102%
*All Designations In (totals in each Division)		\$81,970	\$81,970		\$120,000	\$57,014		70%	48%

DONORS				
Last Fiscal Year		Current Fiscal Year		% of GOAL [Full Year]
ACTUAL [Full Year]	ACTUAL [YTD]	GOAL [Full Year]	ACTUAL [YTD]	
FY2020-21	6/30/2021	FY2021-22	6/8/2022	FY2021-22
49	48	50	44	88%
3	3	7	0	
52	51	57	44	
150	147	200	153	77%
5	5	20	5	
155	152	220	158	
61	60	100	55	55%
50	47	25	42	
111	107	125	97	
358	348	500	305	61%
15	15	30	25	
373	363	530	330	
357	357	1,000	298	30%
1,048	1,030	1,932	927	
663	663	425	316	n/a
73	73	250	267	n/a
69	69	72	116	n/a
2	0	2	0	n/a
807	805	749	699	
1,855	1,835	2,681	1,626	
1,855	1,835	2,681	1,626	61%
73	70	82	72	88%

**Includes Written Pledges Received